

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of
Cottonwood Valley Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	110,435	13,769	3.307
Debt Service	10-113			
Totals	XXXXXXXXXX	110,435	13,769	3.307
Budget Summary	7			
Neighborhood Revitalization Rebate	8			
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only	
			4,164,101	
			Nov. 1, 2018 Total	
			Assessed Valuation	

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

John Anthony Hoff Pres.
Alan Hett Sec.
Darwin Markley Treasurer

Attest: August 20 2018

[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 13,483
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 13,483

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 273	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 82,458	
5b. Personal property 2017	- 101,906	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	1,054	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,327	
8. Total estimated valuation July, 1,2018	4,164,627	
9. Total valuation less valuation adjustment (8 minus 7)	4,163,300	
10. Factor for increase (7 divided by 9)	0.00032	
11. Amount of increase (10 times 3)	+ \$ 4	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,487	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,487	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	✓
16. Consumer Price Index adjustment (3 times 15)	\$ 283	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,770	✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cottonwood Valley Drainage District
Marion County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,483	840	25	15	42	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,483	840	25	15	42	5

County Treas Motor Vehicle Estimate

840

County Treas Recreational Vehicle Estimate

25

County Treas 16/20M Vehicle Estimate

15

County Treas Commercial Vehicle Tax Estimate

42

County Treas Watercraft Tax Estimate

5

MVT Factor 0.06233

RVT Factor 0.00184

16/20M Factor 0.00113

Comm Veh Factor 0.00310

Watercraft Factor 0.00040

2019

Cottonwood Valley Drainage District
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

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Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	116,457	84,257	95,768
Receipts:			
Ad Valorem Tax	13,389	13,483	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	340		
Motor Vehicle Tax	889	834	840
Recreational Vehicle Tax	23	18	25
16/20M Vehicle Tax	19	17	15
Commercial Vehicle Tax	43	93	42
Watercraft Tax	7	7	5
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-100	-56	-30
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,610	14,396	898
Resources Available:	131,067	98,653	96,666
Expenditures:			
Director Fees	1,800	2,700	2,700
Publications	200	185	185
Supplies - Rock/Rip Rap	23,866		
Labor	20,944		
Drainage/Maintenance/Emergency			107,550
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	46,810	2,885	110,435
Unencumbered Cash Balance Dec 31	84,257	95,768	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	130,516	143,414	110,435
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		110,435
		Tax Required	13,769
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		13,769

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Cottonwood Valley Drainage District
Marion County

will meet on August 16, 2018 at 7:00 p.m. at the Rocky Heit residence, 208 Heit Hollow, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	46,810	3.383	2,885	3.383	110,435	13,769	3.306
Debt Service							
Totals	46,810	3.383	2,885	3.383	110,435	13,769	3.306
Less: Transfers	0		0		0		
Net Expenditures	46,810		2,885		110,435		
Total Tax Levied	13,877		13,483		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,101,474		3,985,344		4,164,627		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Darvin Markley
Treasurer

Cottonwood Valley Drainage District

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	13,769	3.306	30
Debt Service			0
			0
			0
			0
			0
TOTAL	13,769	3.306	30

2018 July 1 Valuation: 4,164,627

Valuation Factor: 4,164.627

Neighborhood Revitalization Subj to Rebate: 9,204

Neighborhood Revitalization factor: 9.204

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

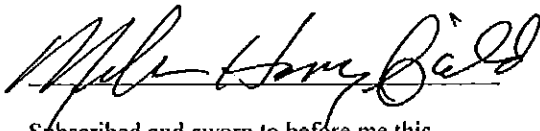
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

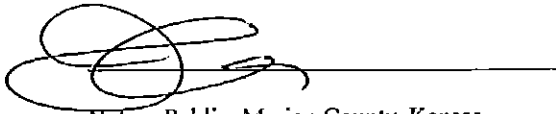
That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 1st day of August, 2018.

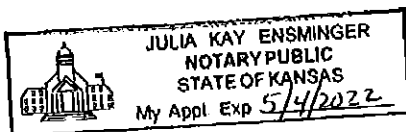


Subscribed and sworn to before me this
1st day of August, 2018



Notary Public, Marion County, Kansas
My appointment expires the
4 day of May, 2022
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)



First published August 1, 2018, in the Marion County Record, Marion, Kansas (1 time)

NOTICE OF BUDGET HEARING

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COTTONWOOD VALLEY DRAINAGE DISTRICT
MARION COUNTY

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	Expen- ditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori- ty for Ex- penditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
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Less Transfers	0		0		0		
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*Tax rates are expressed in mills.
/s/ Darvin Markley, Treasurer

M-45-3098